

Public Safety Committee Minutes and Report to Council
2:00 p.m., March 19, 2025

Roll Call: Dave Slaughter
 Mike Morris
 Mayor Kleiss
 Drew Hoel
 Alta Long
 Craig Hastings
 Mike Salmon

DISCUSSION ITEMS

- Building and Electrical Inspection. Long presented the proposed budget, which is mostly unchanged from last year in most line items. One large exception is \$175,000 for Junk Property Enforcement for anticipated demolition costs for 307 S. Court. Small Equipment also increased for a blueprint scanner. Proposed salary increases are reflected in the budget, as is the case with all departments.
- Police Department.
 - No Capital spending planned, although there will likely be some carry-over expenses from prior year police station remodel.
 - Small Equipment returned to prior normal – it was increased last year for equipment related to renovation.
 - Minor adjustments in a few other line items to reflect actual experience.
- Fire Department.
 - Capital Outlay includes SCBA filling station.
 - Salaries increased to reflect current rate of call volume.
 - Small Equipment returned to normal after substantial increase in prior year for new station.
 - Utilities increased to reflect increased costs for new station.

Meeting adjourned at 3:00 p.m.