

**Public Safety Committee Minutes and Report to Council**  
**2:00 p.m., March 13, 2024**

Roll Call:        Dave Slaughter  
                     Mike Morris  
                     Mayor Kleiss  
                     Drew Hoel  
                     Alta Long  
                     Craig Hastings  
                     Brian Moody  
                     Mike Salmon

**DISCUSSION ITEMS**

- Building and Electrical Inspection. Long presented the proposed budget, which is mostly unchanged from last year. Proposed salary increases are reflected in the budget, as is the case with all departments.
  
- Police Department.
  - Capital plan reflects \$659,100 for already-approved building remodel and architectural fees. Also includes phone system and networking installation as part of remodel.
  - One new squad car is accommodated – will be placed in service in Admin Dept. and 2014 Tahoe moved to police service.
  - Utilities are increased to reflect new pricing and addition of shooting range.
  - Memberships and subscriptions increased to reflect body cam subscription, Lexipol policies subscription, and possible Flock camera.
  - Travel, Training and Education is increased from \$8,500 to \$12,500 in order to comply with other training mandates of the SAFE-T Act.
  
- Fire Department.
  - Grant Income includes the \$100,000 State DCEO grant for the fire building construction.
  - Capital Outlay includes the remaining building improvements already underway
  - Small Equipment includes funding for equipment and furniture for the proposed building addition. Moody has applied for a grant from Cabot Corporation to offset some of these costs.
  - Committee members discussed future plans for SCBA equipment replacement and timing. Moody included a portion of this in the Cabot grant application, but there will likely be significant future expense to complete the replacement of the entire inventory.

Meeting adjourned at 3:10 p.m.